

Operating revenue

¥152.0 billion

Operating income

¥24.8 billion

Net income

¥16.2 billion

Operating revenue composition

Leasing Business

58.4%

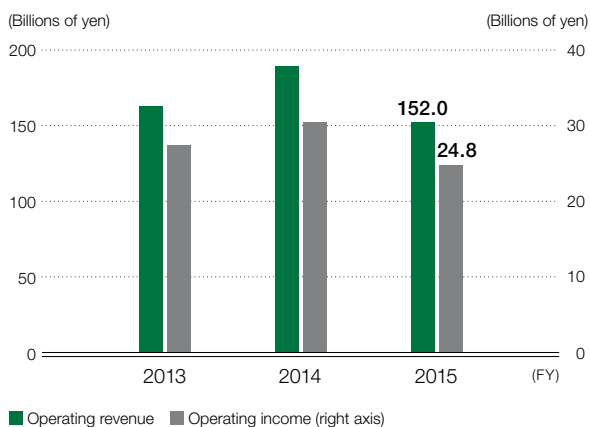
Residential Property Sales Business

29.7%

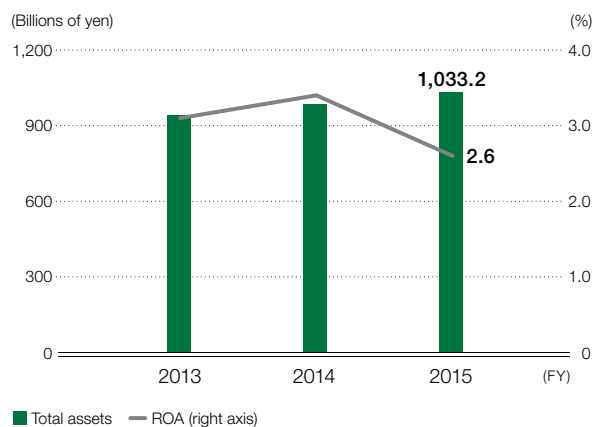
Other Business

12.0%

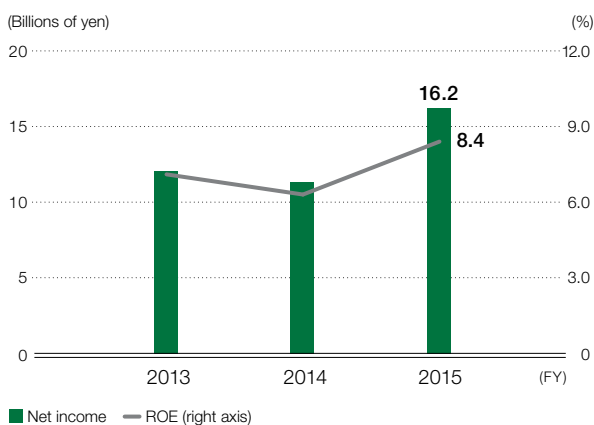
Operating revenue / Operating income



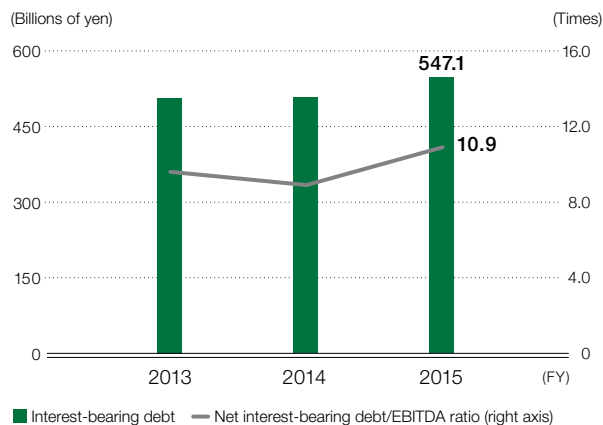
Total assets / ROA



Net income / ROE



Interest-bearing debt / Net interest-bearing debt/EBITDA ratio



Rentable floor space

1,248 thousand m²

(As of March 31, 2015)

Vacancy rate (five wards of central Tokyo)*1

1.7%

(As of March 31, 2015)

NOI*2

¥47.5 billion

Number of condominium units delivered

1,080

ROA

2.6%

(As of March 31, 2015)

Long-term debt rating

A+

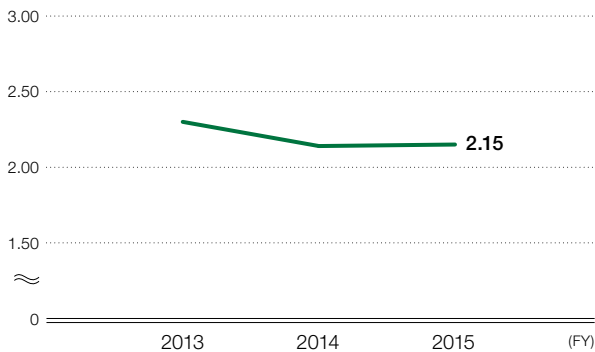
Rating and Investment Information, Inc.
(As of March 31, 2015)

*1. If Shinagawa Season Terrace, completed in February 2015, is reflected in the calculation, the figure is 14.7%.

*2. NOI = Property rent income - Property rental costs + Depreciation expenses (including long-term prepaid expenses)
Excluding the effects of property sales, etc.

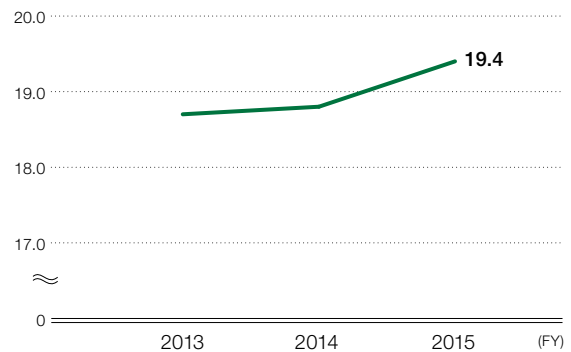
Net D/E ratio

(Times)



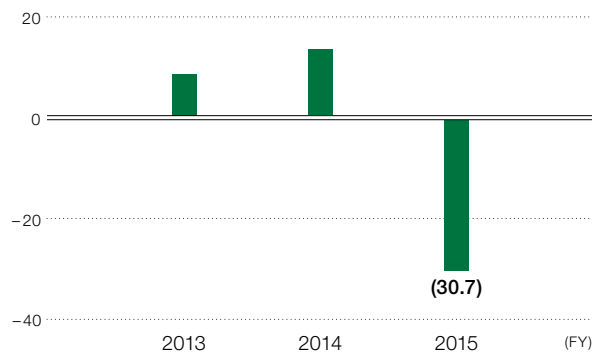
Equity ratio

(%)



Free cash flow

(Billions of yen)



Capital expenditure

(Billions of yen)

